

**Community Enhancement Employment Program
2011-12**

Project Cost Example

The following table is provided as a guide to complete Section C of your Application. This example illustrates 42 work weeks of employment at the regular wage rate and 10.5 weeks of employment at the specialized wage rate.

C. Project Costs		
Estimated Work Weeks and Hours at Regular Wage Rate	42 work weeks x 40 hours per week	1680 A
Regular Direct Labour Cost	1680 (Line A) x \$10.00	\$16,800.00 B
Estimated Work Weeks and Hours at Specialized Wage Rate <i>(must be approved by Municipal Affairs)</i>	10.5 work weeks x 40 hours per week	420 C
Specialized Direct Labour Cost <i>(must be approved by Municipal Affairs)</i>	420 (Line C) x \$12.00	\$5,040.00 D
<p>Details for Specialized Labour: (reason why it is required, attach details on separate sheet if necessary)</p> <p><u>We are requesting the specialized wage rate for one person to supervise and to provide carpentry skills</u></p>		
Total Direct Labour Cost	(Line B + Line D)	\$21,840.00 E
Mandatory Employment Related Costs	\$21,840.00 (Line E) x 13% MERC	\$2,839.20 F
Total Labour Cost	(Line E + Line F)	\$24,679.20 G
Maximum Materials Cost	\$24,679.20 (Line G) x 25%	\$6,169.80 H
Administration Cost	\$24,679.20 (Line G) x 10%	\$2,467.92 I
Total Funding Requested (Line G + Line H + Line I)		\$33,316.92 J